

## **WSCS – 2024 Foundation Aid Increase and Plan April 2023**

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- Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of more than 10% or \$10,000,000 to create plans on how these funds will be used to address student performance and need.
- The District will receive public comments beginning April 19 , 2023 and ending May 19, 2023.
- Comments will be reviewed, summarized and shared publicly on our website in June, 2023.
- Public comments may be submitted to: [Funding@wscschools.org](mailto:Funding@wscschools.org)
- The New York State Education Department has calculated our required reporting at \$7,601,539.
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Foundation Aid Use	Planned Activity	Estimated Funding
Support for Students with Disabilities	Additional special education programming at the elementary and middle school levels, creation of district level assessment team	\$ 1,343,969
Support for Students with Disabilities	Additional tuition to public and private schools for outplacement tuition	\$ 2,246,400
Addressing student mental health	Maintenance of staff, social workers and psychologists.	\$ 1,688,190
Addressing student mental health	School resources officers	\$ 203,800
Support for Students to meet State core academic learning standards	Additional teacher staff focused on literacy, reading and math	\$ 1,021,247
Building environment, health and safety	Needed building and vehicle repair, maintenance and equipment. Improved HVAC controls. Cellular signal boosters to improve communication access.	\$ 1,097,933
		\$ 7,601,539